

**CITY OF SANTA ANA FY 21/22 CIP
CAPITAL IMPROVEMENT PROJECT WORKSHEET**

PROJECT TITLE:
Cabrillo Irrigation Renovation

PROJECT CATEGORY:
Park Facility Improvements
Park Facility

PROJECT DESCRIPTION
Design and installation of a new State of the Art Automatic irrigation system throughout the Cabrillo Park site.

PROJECT NEED:
The existing irrigation system is an old hydraulic system with a transit main line pipe. The system continually breaks down and is unreliable. Through the years, many of the irrigation heads have been replaced with the wrong nozzles that have compromised the efficiency of the watering in the park and creates many dry brown spots.

LOCATION MAP



| PROJECT COSTS | | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 |
|------------------------|--|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Construction | | \$ 319,143 | | | | | | |
| TOTAL | | \$ 319,143 | | | | | | |
| SOURCE OF FUNDS | | FY 21/22 | FY 22/23 | FY 23/24 | FY 24/25 | FY 25/26 | FY 26/27 | FY 27/28 |
| A&D District 2 | | \$ 319,143 | | | | | | |
| TOTAL | | \$ 319,143 | | | | | | |

AGENCY:
Public Works Agency

DIVISION:

CONTACT:
Jason Gabriel, Principal Civil Engineer

DATE:
1/10/2022